

SET # 1

May 30, 2006

[illegible]

0250 Judicial

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-301-3037 Judicial

302	Sisk Federal Courthouse Renovation.	61,327,000	61,327,000	0	
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Assembly approved proposal to convert Sisk Federal Courthouse to a state trial court facility and augmented to provide for a 16 courtroom facility.

Senate approved proposal to convert Sisk Federal Courthouse to a state trial court facility, augmented to provide for a 16 courtroom facility, and adopted budget bill language to revert the funding if additional judgeships are not approved.

0845 Department of Insurance

Issue	Description	Assembly	Senate	Difference	Conference Action
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0845-101-0217 Department of Insurance

**301 Workers' Compensation
Fraud Program**

Assembly adopted the Governor's Budget proposal to appropriate \$1.3 million (Insurance Fund) ongoing to fund increased investigations and prosecution of workers' compensation fraud.

Senate approved the requested funding for one year only.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
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3860-001-6026 Department of Water Resources

230	CALFED Fish Studies.	0	-1,544,000	1,544,000	
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Assembly approved Governor's proposal to allocate \$3.5 million from resources bond funds for fish collection, handling, transportation and release evaluations, and fish facility improvement evaluations in the Delta.

Senate reduced the Governor's budget by \$1.5 million reflecting information from the department that these funds would not be expended in the budget year.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-151-0001 Department of Social Services 5180-151-0890

301	Child Welfare Services (CWS) Emergency Hotline Costs	0	0	0	
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Assembly rejected the May Revision proposal to backfill \$7.6 million in federal Title IV-E funds for certain ineligible CWS Emergency Hotline costs with federal Temporary Assistance for Needy Families (TANF) funds, and used General Fund instead. CWS Emergency Hotline services are part of the CWS Emergency Assistance (EA) program.

Senate accepted the May Revision.

This is no net fiscal difference between the houses on this issue, as the TANF allocation to CWS EA activities is the same in both houses. The Assembly action would use \$7.6 million TANF for other CWS EA non-hotline activities, and the Senate action would use \$7.6 million TANF for CWS EA hotline activities.

8550 California Horse Racing Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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8550-001-0191 California Horse Racing Board

401	Drug Testing Service.	851,000	0	851,000	
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Assembly approved proposal to provide \$851,000 from the Racetrack Security Account for increased costs for drug testing services.

Senate rejected proposal.

Control Section 4.05 Unallocated General Fund Reductions

Issue	Description	Assembly	Senate	Difference	Conference Action
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Control Section 4.05 Unallocated General Fund Reductions

001 Unallocated Reduction Limits and Reporting

Assembly adopted the Governor's Budget proposal to achieve up to \$200 million in budget year savings through unspecified reductions to departments' budgets.

Senate added budget bill language to (1) limit the amount a state operations appropriation may be reduced to up to 20 percent and a local assistance appropriation up to 5 percent, and (2) add reporting language to more fully disclose the programmatic impact of these reductions.